

Committee: Overview and Scrutiny	Date: 10/02/15	Classification: Unrestricted	Report No. 3.1
Report of: Democratic Services		Title: General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2015-2018	
Originating Officer(s): David Knight, Democratic Services		Wards: All	

1. SUMMARY

- 1.1 The attached document comprises the General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2015-2018; Tower Hamlets Multi-Faith Burial Ground; Cabinet Budget Decisions 4th February 2015 and Movements in the 2015-16 Budget since January, 2015 Cabinet Report

2. RECOMMENDATION

- 2.1 That Overview and Scrutiny Committee consider and comment on the report.

3. APPENDICES

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| Appendix 1 | General Fund Capital and Revenue Budgets, Medium Term Financial Plan 2015-2018 |
| Appendix 2 | Tower Hamlets Multi-Faith Burial Ground |
| Appendix 3 | Cabinet Budget Decisions 4 th February 2015 |
| Appendix 4 | Proforma' s detailing growth and savings announced at Cabinet (To follow) |
| Appendix 5 | Movements in the 2015-16 Budget since January, 2015 Cabinet Report |

Local Government Act 1972, section 100D

List of "Background Papers" used in the preparation of this report

Brief description of "background paper"	Name and telephone number of holder and address where open to inspection
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None